





a liter

Allegan County United Way and Volunteer Center

LIVE UNITED

OUR MISSION

We mobilize resources to enhance the Education, Financial Stability and Health of individuals and families.

OUR VISION

Rockwell

HIGA

FOOBALL

We envision a county where all individuals and families achieve their potential and contribute to their communities.

everyone

erves a decent

Habitat for Humanit

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On the cover: Perrigo employees volunteered at Safe Harbor Children's Advocacy Center for Day of Caring. *On this page*: Rockwell Automation volunteered at a Lakeshore Habitat for Humanity house during Day of Caring in Oct. 2018. Allegan County United Way supports, develops and implements impact solutions in these areas:

EDUCATION

Intended Results:

- > Children enter school ready to learn
- > Students have successful school progression

Funded Partner Programs:

- · Big Brothers, Big Sisters, A Community of Caring: One to One Mentoring
- Forever Curious Children's Museum: Exhibits & Programs
- The Arc of Allegan County: Special Education Advocacy

FINANCIAL STABILITY

Intended Results:

- > Financial Supports for ALICE Households
- > Post Secondary Experiences / Workforce Development

Funded Partner Programs:

- Allegan County Legal Assistance Center: Legal Assistance Center
- American Red Cross of Southwest Michigan: Disaster Cycle Services -Disaster Relief
- Catholic Charities Diocese of Kalamazoo: The Ark Services for Youth
- Christian Neighbors SE: Emergency Financial Assistance
- Community Action House: Stabilization Services
- Community Action of Allegan County: Financial Stability and Economic Independence Program
- Sylvia's Place: Domestic Violence Safe House & Supportive Services

HEALTH

Intended Results:

> Access to Health Care and Health Services

Funded Partner Programs:

- Arbor Circle: Counseling and Supportive Services
- Association for the Blind and Visually Impaired: Blindness and Low Vision Rehabilitation
- Center for Women in Transition: Domestic and Sexual Violence Victim Services
- Mediation Services: Allegan County Mediation
- Ottagan Addictions Recovery: Addiction Treatment & Recovery Support
- Safe Harbor Children's Advocacy Center: Body Safety Prevention Education
- Wings Home Inc: Caregiving
- · Wings of Hope Hospice: Pain & Symptom Management



United Way partnered with several organizations to host a Cereal Drive for Kids in May 2018.

my**free** taxes.com

232 egan County residents filed their tax

for free with My Free Taxes last year

\$1,339 rage refund from My Free Ta:

for the 2017 tax year



United Way partners with Family-Wize to offer prescription discount services. Download the FamilyWize app or visit **www.familywize.org**.

In 2018, Allegan County residents saved **\$12,480** by using **FamilyWize**

VOLUNTEER ENGAGEMENT During the 2018 calendar year



715

volunteers

2,979

volunteer hours

\$73,552

value of volunteer hours

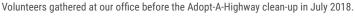


The Arc of Allegan County volunteered at Renew Therapeutic Riding Center during Day of Caring.

DAY OF CARING 2018

- > 235 volunteers
- > Gave 705 hours
- > \$17,406 in volunteer labor

4 VOLUNTEER







Penny volunteering during Show Me the Money Day in January 2018.

VOLUNTEER SPOTLIGHT: PENNY BURSMA

This year's Volunteer of the Year is Penny Bursma. Penny's dedication to Allegan County United Way and many other organizations in the community have earned her this award. Penny tirelessly spends her time improving the lives of those around her in her volunteer efforts.

Penny was our fearless leader and guide as we developed our tax program in 2016, and she has faithfully volunteered with the tax program ever since. She has also served on United Way's Board of Directors for the past several years. In addition, Penny has been a great connection between United Way and her workplace, Perrigo.

Allegan County would not be the same without Penny Bursma!

United Way can help your business get connected with local volunteer opportunities or set up a volunteer engagement plan. Contact Susan for more info at shenderson@acuw.org or 269.673.6545 x13.

THANK YOU TO OUR 2018 VOLUNTEERS AND STAFF

BOARD OF DIRECTORS

Barb Boot, Community Volunteer William Brown, AAESA Penny Bursma, Perrigo Jenifer Garcia, Allegan General Hospital Foundation, Secretary Rebecca Lamper, Community Choice Credit Union, Board Chair John Mellein, Community Volunteer Roger Reimink, Ranir, LLC, At-Large Jeff Salisbury, Community Volunteer Pam Utke, Chemical Bank, Vice Chair and Treasurer

EXECUTIVE COMMITTEE

Rebecca Lamper, Community Choice Credit Union, Board Chair Pam Utke, Chemical Bank, Vice Chair and Treasurer Jenifer Garcia, Allegan General Hospital Foundation, Secretary Roger Reimink, Ranir, LLC, At-Large

FINANCE COMMITTEE

Rebecca Lamper, Community Choice Credit Union, Board Chair Pam Utke, Chemical Bank, Board Treasurer Anne Leighty, Community Volunteer

ALLEGAN COUNTY UNITED WAY STAFF

Patrick Moran, President Amanda Telgenhof, Director of Live United Engagement Susan Henderson, Associate Director of Live United Engagement



Allegan General Hospital Foundation during Day of Caring in Oct. 2018

BUSINESS SPOTLIGHT: GUN LAKE CASINO





From left to right: Susan Henderson, Areociate Director of the United Engagement, Allegan County United Way; Norman Tector, Superintenden, Wayland Union Schools; Amanda Telgenhof, Director of Live United Engagement, Allegan County United Way; Teresa Fulk, Director of Instruction, Wayland Union Schools; Patrick Moran, President, Allegan County United Way; Carter Pavey, Assistant General Manager, Gun Lake Casino and Jeffrey Sorensen, Community Relations Coordinator, Gun Lake Casino.

During the past year, **Gun Lake Casino** has become a key partner in improving literacy in Allegan County. In July of 2018, Gun Lake Casino stepped in as the title sponsor of Allegan County United Way's **Imagination Library program** to keep this program available for all kids in our community. Without their support, Imagination Library would not have been able to continue operating. The sponsorship began with a one-year \$100,000 commitment and has potential to continue down the road.

"Gun Lake Casino strives to be an active partner in the community," said Sal Semola, president and chief operating officer for Gun Lake Casino. "We are proud to begin in this partnership with the United Way and Imagination Library to promote literacy and ensure all children in Allegan County have access to this beneficial program."

Through their support of Imagination Library, Gun Lake Casino is also a crucial part of United Way's recently launched Early Learning Initiative.

To learn more about the Early Learning Initiative and the Imagination Library program, please visit www.acuw.org.

CAMPAIGN COMPANIES

AAESA

AAA Michigan Acrisure/The Campbell Group Aetna Allegan County Community Mental Health Allegan Public Schools American Express AmeriFirst Home Mortgage **BASF** Corporation **Big Brothers Big Sisters** Bissell, Inc. Borgess Chemical Bank Cherry Health Conagra National **Consumers Energy Consumers Energy Foundation** Costco Wholesale Corporation County of Allegan CSM Group Custer. Inc. **Disability Network Southwest Michigan** DTE Energy Company Entergy **Fidelity Charitable** Fifth Third Bank Foundation First National Bank of Michigan Flowserve FSD Corporation Grand Rapids Community College Grand Rapids Public Schools Grand Valley State University Hopkins Public Schools ITW Liberty Mutual Macatawa Bank Macy's Martin Public Schools Meijer Mercantile Bank of Michigan NN Mobile Solutions Paragon Die & Engineering Company Parker Hannifin Perrigo Company Perrigo Foundation Pitney Bowes Plante Moran, PLLC PNC Ricoh USA, Inc. S. Abraham & Sons, Inc. SpartanNash Spectrum Health St. Louis Contact Center Steelcase Stryker Corporation **TKC** Holdings UPS US Bank Wayland Union Schools Western Michigan University Wolverine Worldwide

LEADERSHIP CIRCLE DONORS Donors who contributed \$500 and up during the 2018/19 campaign (through 2/4/2019)

\$500-\$999

Anonymous (8) Lisa Barnes Joe & Lisa Bradley Cynthia Brown John Brown Holly Butcher Phillip & Carol Carra Edelio Coipel Cady Cooper Bert & Carol Doeringer James & Diana Elshoff Teresa Enos Joel Everts Mary & Ward Gahan Ronda & Kevin Gilbert Ms. Amy L. Grout Spring Harbison Mr. Gregory M. Hones Jeff & Patti Hulbert Jim & Debbie Jennings Mr Gerald & Tracy Kneeshaw Mr Steve Knowlton Jeff Kooiker **Daniel & Michelle Kuitems** Izzy Lopez Paula Makowski

Mr. Brian Marr Ms. Jennifer McComb Jay Meeker Richard & Kathy Mendez Jeff & Erin Needham Ms. Jennifer Nette Brian & Rachel Ortega Andy Pifer Ms. Carol Rambo Mr. Christopher Rehor Ms. Cara Ritter Jessica Robrahn Anne Schaibly Lisa Schenkel Greg & Renee Schmidt Ms. Kimberly Shriver Kevin & Mary Shyne David & Judith Smalla Randy Stickley Jeff & Cindy Stickley Gary Tenney Charles & Heather Terpstra Mark A Witte

\$1.000-\$2.499

Anonymous (5) Jon & Nancy Baker Juliane Bauer Mark Betz Dawn & Chris Couchman Scott & Karen Ehrich Tom & Donna Farrington Kevin Gora Pat & Sarah Hodapp Pam Hoffman Ms Sherrie Horton Sarah Hudson Chris & Jamie Kapral James Michaud Devon Morgan Ms. Kerry Nielsen Ms. Tamara L. Oisten Perry Piccard

campaign (through 2/4/2019)

Robin Racklev Scott Roden Kelly & Ken Shek Mr. Randy Spies Mr. Ken Szczepanski

\$2,500-\$4,999

Anonymous Ms. Diane Barton

\$5.000-\$9,999

Murray Kessler Mr. Stephen Steffes

\$10.000+

Mr. Michael J. Jandernoa

LEADERSHIP GIVING SUMMARY

86 leadership gifts: \$100,407 22 increased leadership gifts: \$27,731 29 new leadership gifts: \$25,268

2017/2018 FINANCIAL REPORT

From August 2018 Audit of 2017/2018 Fiscal Year

	THAT IS INVESTED IN		CREATES		
EXPENSES		REVENUE FOR COMMUN	ITY IMPACT	COMMUNITY IMPACT	(CI)
UNITED WAY OPERATION: Administration Fundraising TOTAL	\$111,218 <u>\$53,268</u> \$164,486	Campaign Other Income Events, Grants, Other TOTAL	\$638,116 \$58,068 \$696,184	TOTAL \$ INVESTED IN CI PRO Direct Program Investment Imagination Library TOTAL	\$299,520 \$299,520 \$73,614 \$373,134
UW COMMUNITY IMPACT PR Volunteer Center & Tax Program Other Programs	COGRAMS: * \$136,594			TOTAL IN-KIND BENEFIT TO C Value of Volunteer Hours In-kind Impact Support TOTAL	COMMUNITY \$73,551 <u>\$26,813</u> \$100,364
Community Impact TOTAL	<u>\$96,148</u> \$232,742	*United Way funds approximately 25 programs that improve lives in our community. A few of these programs are internal to United Way operations and as such show as "expenses" in the IRS auditing model. They are, however, Community Impact programs.		TOTAL \$ LEVERAGED INTO COMMUNITY Through United Way Programs & Investment	
		r every \$1 we raise throug 8 in Community Impact	h	Dollars leveraged/matched UW Familywize UW My Free Taxes TOTAL	\$322,400 \$12,842 <u>\$324,868</u> \$660,110

TOTAL COMMUNITY IMPACT: \$1,133,608



RESOURCES FOR OUR COMMUNITY



Need help with human services? Call 2-1-1 or visit http://www.referweb.net/gryp/.



Do you earn less than \$66K per year? **File your taxes for free at www.myfreetaxes.com.** Need help with filing? Go to www.acuw.org/financial-stability-0 to learn more.



Would you like to save \$\$ on your prescriptions? Download the **FamilyWize app** or visit **www.familywize.org** to learn more.



Interested in volunteering? Visit **www.acuw.org** and click on the **volunteer** button or call **269.673.6545 x13**.



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Allegan, MI 49010

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www.acuw.org